



The Clatterbridge Cancer Centre Strategic Plan

Vision and Mission	<p>Vision: To Provide the Best Cancer Care to the People we serve Mission: To Improve Health and Wellbeing through Compassionate, Safe and Effective Cancer Care</p>				
Improving Quality	Implement the requirements of the National Quality Board (NQB) priorities for quality improvement	Implement new Quality Strategy	Ensure demonstrable progress towards achieving fully interoperable digital health records from 2018		
	Implement the requirements of the new Cancer Strategy	Ensure compliance with new CQC Fundamental Standards		Ensure the NHS number is the primary identifier	
	Implement structured, coded discharge summaries to be available electronically	Implement the new electronic patient record		Develop and maintain a Food and Drink strategy in accordance with the Hospital Food Standards Report	
Transforming How Cancer Care is Provided Across the Network	Development of TCC full business case	Completion of detailed hospital design	To open the Cancer Centre co-located with the Royal by 2018/19	Respond to new care models outlined in the 5 Year Forward View	Ensure CCC is a strategic leader for cancer across Cheshire and Merseyside and nationally
Continuous Improvement and Innovation	Deliver a capital programme that ensures access to the best technologies for the patients we treat		Ensure the delivery of continuous improvement in cancer treatment waiting times		Develop a plan/ programme for implementation for the development / utilisation of CCCL
	Report on compliance with National Workforce Race Equality Standard	Develop/ implement a robust transition plan for the PET CT contract with Alliance		Develop a service transformation programme and establish a PMO	Pathways programme
	Revise the Health and Wellbeing strategy	Undertake a strategic review of the future and impact of integrated care		Develop a more structured and strengthened partnership with the charitable and voluntary sector	Implement the new chemotherapy delivery model across the network
	Undertake a strategic review of the future and impact of personalised medicine			Agree service delivery and improvement plans (SDIPs) with commissioners	
Research	Implementation of the Trust's research strategy (2013-17)	Meet national and local patient recruitment targets	Support the development of internationally competitive research lead by CCC	Increase the number of clinical trials	
Financial Sustainability	Deliver CIP programme	Ensure compliance with Monitor with regard to continuity of services rating		Work with the Clatterbridge Clinic Joint Venture to improve marketing and access	
Generating Intelligence	Board review of the first NHS Workforce Race Equality Standard		Undertake a Board governance review in accordance with the requirements of the Monitor Risk Assessment Framework		
Values	Putting people first	Achieving Excellence	Passionate about what we do	Always improving our care	Looking to the future