



The Clatterbridge  
Cancer Centre  
NHS Foundation Trust

Clatterbridge Road  
Bebington  
Wirral  
CH63 4JY

Tel: 0151 556 5000  
Web: www.clatterbridgecc.nhs.uk

Date: 18 April 2019

**Re: Freedom of Information Request**  
**Ref: 89- 2019**

Thank you for your email dated 1st April 2019 requesting information in regarding IM&T budget.

The information that you require is as follows:

**I would like to know the following under the FOI act:**

**Breakdown of your total annual IT budget for the financial year of 2018-19.**

**INFORMATICS & IT (Revenue Pay and Non Pay)**

Cost Centre	Final Accounts Line	Annual Budget
IM&T Management	Income	(36,000)
	Pay Expenditure	1,967,922
	Non Pay Expenditure	981,680
	Total	2,913,602
EDRMS	Non Pay Expenditure	68,661
	Total	68,661
Information	Pay Expenditure	309,460
	Non Pay Expenditure	0
	Total	309,460
PACS	Non Pay Expenditure	252,147
	Total	252,147
EPR	Non Pay Expenditure	270,358
	Total	270,358
<b>Grand Total</b>		<b>3,814,228</b>

## **INFORMATICS & IT (Capital Schemes)**

Description	Budget
EPR Replacement Programme	£965,000.00
Other Minor Programmes	£52,000.00
	<b>£1,017,000</b>

Should you require any further information please do not hesitate to contact me on the email address provided below.

Please remember to quote the reference number above in any future communications.

If you are dissatisfied with the handling of your request, you have the right to ask for this to be investigated internally.

If you are dissatisfied with the information you have received, you have the right to ask for an internal review.

Both processes will be handled in accordance with our Trust's Freedom of Information Policy and the Freedom of Information Act 2000.

Internal investigation and internal review requests should be submitted within two months of the date of receipt of the response to your original letter and should be addressed to: Freedom of Information Review, The Clatterbridge Cancer Centre NHS Foundation Trust, Clatterbridge Road, Bebington, Wirral, CH63 4JY

If you are not satisfied with the outcome of the internal investigation/review, you have the right to apply directly to the Information Commissioner for a decision. The Information Commissioner can be contacted at: Information Commissioner's Office, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

**In order for us to ensure customer satisfaction and to monitor compliance with the Freedom of Information Act 2000, we would be grateful if you could take a couple of minutes to complete a short feedback form via the link below:**

<https://www.surveymonkey.co.uk/r/H39RFMM>